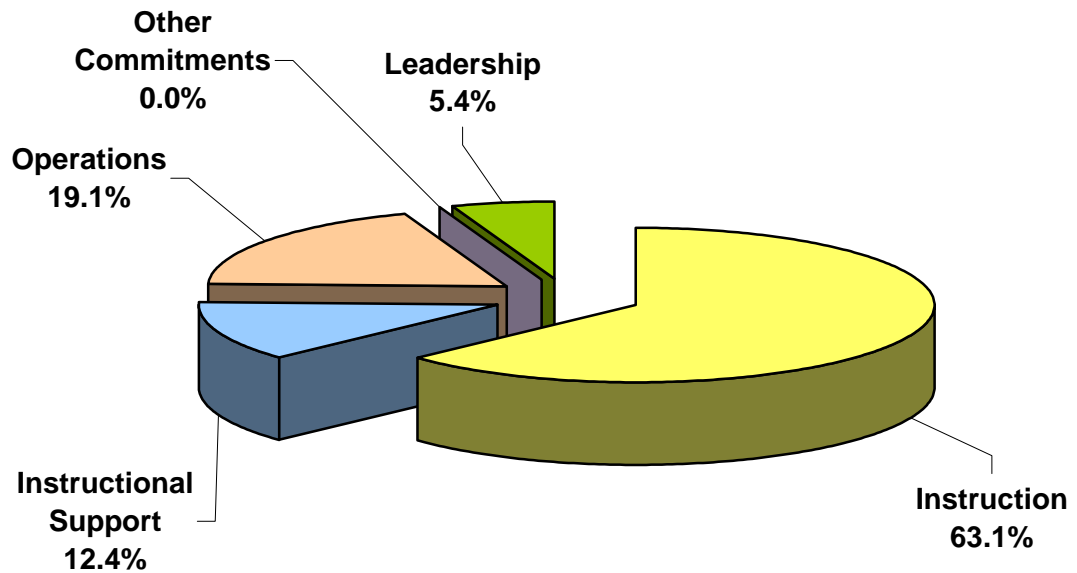
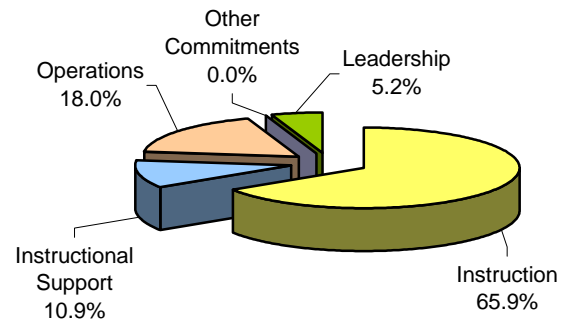


Portsmouth School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000



July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 1,015	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,726,884	\$4,657	63.1%
Instructional Support	\$926,175	\$912	12.4%
Operations	\$1,428,317	\$1,407	19.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$405,658	\$400	5.4%
Total Elementary Schools	\$7,487,035	\$7,376	100.0%
Total District & %-Elementary-To-District	\$23,528,400	\$8,488	31.8%